

## OFFICER DECISION RECORD

**General guidance note:** *Please complete using Plain English, avoiding acronyms and use of jargon; this will be a published document so please be mindful of a public audience in completing this decision record.*

<b>Decision Title:</b> Arena Infrastructure Package Full Business Case
<b>Decision reference number:</b> 02.03.23
<b>Decision date:</b> 8 March 2023
<p><b>Background / reason for decision:</b></p> <p>The Arena Infrastructure Package (AIP) includes walking and cycling improvements on four routes including segregated cycle provision, widened footways and signage and wayfinding, together with a package of traffic management improvements involving new and upgraded signals, relocating bus stops and traffic management systems.</p> <p>At the Combined Authority Committee meeting in January 2023 the approval of the Full Business Case for the AIP and the award of up to £10.081m was delegated to the Combined Authority Chief Executive in consultation with the Chief Executives of the constituent Councils following a report to the Programme Review Board (PRB) and subject to the PRB's unanimous recommendation to Chief Executives.</p> <p>The Full Business Case is published on the Combined Authority <a href="#">website</a></p>
<p><b>Options considered:</b></p> <p>No other options were considered given the specific delegation in place.</p> <p>An options assessment for this scheme has been undertaken by South Gloucestershire Council and forms part of the Full Business Case.</p>
<p><b>Decision:</b></p> <p>To approve the Arena Infrastructure Package Full Business Case and the award of £10.080m from the Investment Fund for the delivery of the scheme, being £6.637m from the existing allocation and £3.443m from the provision for inflation within the agreed programme.</p>
<p><b>Consultation:</b> The project has been considered by the Programme Review Board including representatives from the Councils.</p>
<p><b>Officer making decision:</b> Richard Ennis</p>
<p><b>Position:</b> Interim Acting Chief Executive</p>
<p><b>Report / appendices / background documents:</b> <i>If appropriate, list any documents relevant to this decision – these can be included as attachments to this decision record, if appropriate</i></p>